

Department of Ecology Capital Budget Request for the 2007-2009 Biennium

8/30/2006	\$ in thousands - Annual Average FTE's	FTE	SBCA	Other	Total
Capital Budget Proposals					
<i>Reducing Health Risk from Toxic Chemicals</i>					
1. Remedial Action Grant Program	1.0			84,475	84,475
2. Coordinated Prevention Grants				25,500	25,500
3. Reduce Health Risks from Toxic Diesel Pollution	3.0			9,265	9,265
4. Reduce Public Health Risks from Wood Stove Pollution	1.0			2,215	2,215
5. Safe Soil Remediation Program				2,000	2,000
6. Skykomish Cleanup				7,000	7,000
7. Waste Tire Pile Cleanup	1.0			5,000	5,000
<i>Water for Local Communities and Healthy Watersheds</i>					
8. Watershed Plan Implementation and Flow Achievement	1.3	16,000			16,000
9. Columbia River Basin Water Supply Development Program	1.0			34,500	34,500
10. Centennial Clean Water Program			19,500	30,500	50,000
11. Water Pollution Control Revolving Account				140,000	140,000
12. Water Irrigation Efficiencies	0.7	3,000			3,000
13. Sunnyside Valley Irrigation District Water Conservation			2,544		2,544
14. Yakima River Basin Water Storage Feasibility Study	0.6	3,250			3,250
<i>Puget Sound Restoration and Protection</i>					
15. Puget Sound Aquatic Cleanup and Restoration	3.0			5,905	5,905
16. On-Site Septic Replacement Program	1.0			3,000	3,000
17. Cleanup Toxic Sites - Puget Sound	2.0			4,705	4,705
18. Local Innovative Stormwater Grants	1.0	7,750			7,750
<i>Ecology Facilities ~ Preserving and Developing State Assets</i>					
19. Certificate of Participation for New NW Regional Office	1.0				0
20. Preservation of Ecology Headquarters - Rebuild East Wall			1,700		1,700
21. Addition of Lab and Storage to Spokane Regional Office Facility	0.5	1,885			1,885
22. Repair Exterior Surfaces & Expand Emergency Power Supply in Lacey			475		475
23. Spokane Building Roof Replacement			270		270
Total Capital Budget Request		18.1	56,374	354,065	410,439